

Santa Barbara City College

Budget Resource Allocation Committee (BRAC)

Agenda
December 13, 2019
WCC 120
9:00-11:00 am

MEMBERS

Budget Resource Allocation Committee: Present unless indicated not

- Lyndsay Maas, VP Business Services
- James Zavas, Controller
- Alan Price, Dean Educational Programs / ALA (**Not Present**)
- Claudia Johnson / ALA (**Not Present**)
- Liz Auchincloss, Technology Services Specialist / CSEA
- Mike Gonella, Instructor and Chair Horticulture Dept
- Patricia Frank, Co-chair, Director Design and Technology Theatre Arts
- Beth Taylor Schott, Writing Center LTA / CSEA
- Student Representative **Not Present**
- Student Representative **Not Present**
- Cesar Perfecto, Assistant Controller (non voting)
- Lisa Saunders, Accountant (non voting)

AGENDA

1. SERP Update
2. Budget Requests
 - a. DSPS Substitute Employee - \$8,450
 - b. ASL Department - Upgraded Computer \$1,000 (\$500 available in department budget already)
3. Budget Update Through 10/31/2019 ([Link](#))
4. SCFF Update
5. Dr. Benjamin's [Recommendations](#)